

Haymarket Center

EXPERT, COMPREHENSIVE SOLUTIONS
IN AN ERA OF CRISIS: HOPE STARTS HERE

HAYMARKET CENTER | ANNUAL REPORT | 2017



Haymarket Center is the Chicago area's largest and most comprehensive provider of substance use and mental health treatment.

Dear Donors and Friends,

During our four decades of service to the greater Chicago area, our niche has been one of extraordinary commitment to patients with addictions. Because behavioral health conditions affect people from all walks of life, our approach has always been—and always will be—to keep our doors open to everyone in need.

We extend our deepest thanks to our donors and supporters who make treatment and recovery possible at Haymarket Center. There is no better way to express our gratitude than by continuing to pursue excellence in our work and hope and caring in our approach.

As daily headlines attest, our nation is facing an opioid crisis that is severe and urgent. In 2017, every single day, four people in Chicago and surrounding suburbs lost their lives to opiates. And close to 300 people per day visited an area emergency room due to drugs, heroin or prescription opioids.

The response to this crisis must be powerful, effective and enduring. No population is exempt from the problem, and no one solution alone will mitigate its effects.

At Haymarket Center, we approach this crisis with hope because of our deep experience, and our commitment to taking a long view toward helping each individual every step of the way as they mount the challenges of recovery.

Without question, we need to find ways to prevent the problem of widespread opioid addiction, while also investing in excellent care once the problem is identified. We appreciate our many donors and supporters who make expert, comprehensive treatment and care possible at Haymarket Center. We welcome your interest in how, together with friends and partners, we can turn the current crisis into a hopeful opportunity—by investing in healthy, satisfying futures for affected patients, families and communities.

Sincerely,

Lee A. Daniels
Chairman

Dr. Dan Lustig
President and Chief Executive Officer

HAYMARKET CENTER brings hope to individuals and families. Founded in 1975 by Father Ignatius McDermott and Dr. James West, Haymarket Center has grown to serve over 12,000 individuals annually. Through a range of specialized treatment programs, Haymarket Center provides exceptional care, allowing each patient to focus on personal success.

Haymarket Center recognizes that one solution does not fit all. Our services go far beyond the scope of most treatment programs — for example with integrated family medicine and psychiatry, recovery counseling, recovery housing, transitional services, child care, fatherhood programming, and job training.

No one is turned away from Haymarket Center due to financial barriers.

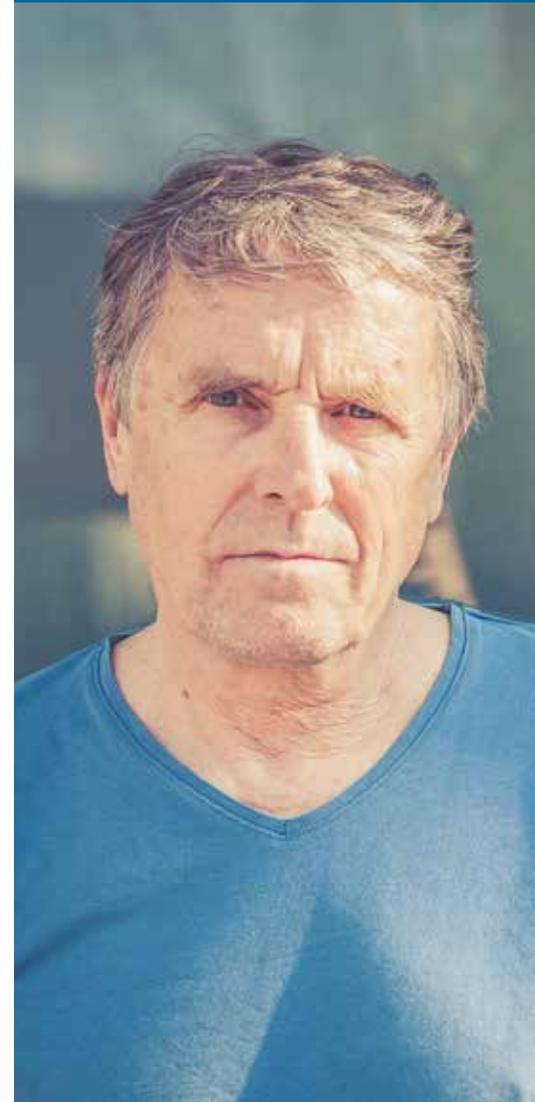
RESPONDING TO THE CRISIS

With an unprecedented opioid crisis devastating families and communities, Haymarket Center is poised to expand its reach to do more for more people in need.

Over the next three to five years, Haymarket Center plans to expand and create a new comprehensive treatment center in a campus-like setting where patients can recover in an extended program, free from judgment, with access to all the key ingredients for long term recovery and health. In addition to expert, comprehensive substance use and behavioral health treatment, the campus experience will offer the full on-site support needed for long term recovery including temporary housing, transitional and respite services, family counseling, job readiness support, and access to employment.

Complementing this resource, Haymarket Center will expand treatment availability in locally accessible settings where patients can begin the process of recovery, before completing their care through one of Haymarket Center's recovery home settings.

Together, these initiatives will markedly expand access to expert, specialized treatment and provide holistic support for patients in recovery and their families.



THE MEANING OF COMPREHENSIVE CARE

At Haymarket Center, we know from long experience that an addiction is rarely a one-time, stand-alone issue. We respond to each of our annual 12,000 patients as individuals. Many of our patients come to us with complex conditions such as co-occurring mental health disorders. Many have complicated, harsh social histories. Haymarket Center is well-prepared to help each patient map and sustain a new course for the future.

What differentiates Haymarket Center is comprehensiveness: the right assessment leading to the right treatment, and an array of supports to promote recovery and health.

For many, this means recovery housing, transitional care, and recovery coaching. For others, this means skills training to promote sound parenting, healthy family relationships and workforce readiness. Our family-centered programs for women and our fatherhood program are two shining examples of this focus on comprehensiveness.

“Haymarket gave me hope. I was inspired here. Haymarket treated me medically, and I grew to like the challenge of recovery and so I persevered.... Also, they gave me computer training and taught me job interviewing etiquette.”



FAMILY-CENTERED CARE

for parents and their children

When you walk through the halls of Haymarket Center, you might be surprised to find welcoming rooms filled with toys. Sitting on brightly colored rugs, you would see mothers and their babies along with child development specialists working side by side.

For many women, recovery means returning to family and parenting obligations. Haymarket Center supports women at every step of this journey, with parenting training and child development programming right on site.

Every day, 30 or more infants and young children participate in Haymarket Center's fully accredited day care program while their parents participate in treatment.

And in fact, many of the children live with their mothers in one of Haymarket Center's treatment or recovery home residences. Since the 1990's, Haymarket Center has welcomed up to two children under the age of five to stay with their mothers in treatment. The presence of children on the unit helps women stay motivated during their treatment and recovery. At the same time, the women receive professional guidance and encouragement for their newly developing parenting skills in a supportive environment.

Pregnant women at Haymarket Center receive prenatal care while in treatment and deliver their babies at collaborating area hospitals. Following delivery, the mother and baby are welcome back at Haymarket Center's main treatment facility or at one of its recovery homes until fully prepared to re-enter the community. Over 1800 babies have been born drug-free due to this prenatal program.



For the many patients who are fathers, Haymarket Center promotes the skills that contribute to responsible parenting and economic stability. Due to co-occurring mental health disorders and chronic health conditions along with their substance use, many of these fathers have lost confidence in re-establishing relationships with their children and the mothers of their children. Every year, over a thousand men receive group interventions during their recovery focusing specifically on advancing these relationships.

For both men and women, Haymarket Center provides classes that increase knowledge and foster job readiness. Whether they enroll in yoga classes or classes on managing chronic illness, whether they learn computer skills or “Money Smart” skills, Haymarket Center patients are helped through thoughtful, practical programming to look forward, get ready and embrace their futures.

STATEMENT OF FINANCIAL POSITION

July 1, 2016 through June 30, 2017

ASSETS

Total current assets	\$15,333,000
Property & equipment	6,155,000
Other assets	263,000
	\$21,751,000

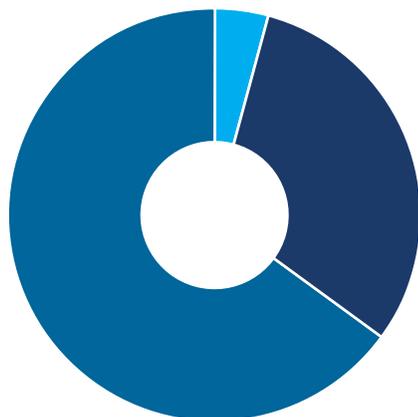
LIABILITIES & NET ASSETS

Total current liabilities	\$5,262,000
Long term obligations	600,000
Net assets	15,889,000
	\$21,751,000

REVENUE & EXPENSE SUMMARY

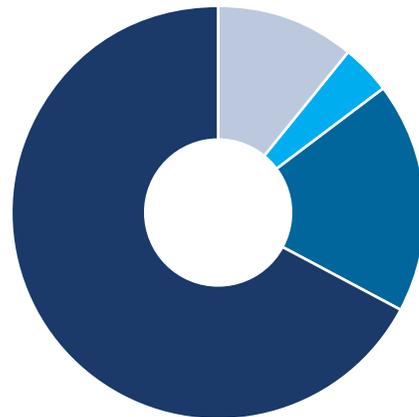
July 1, 2016 through June 30, 2017

REVENUE \$20,707,000



- 31% Patient care revenue
- 65% Contracts
- 4% Contributions, grants, other

EXPENSES \$21,086,000



- 68% Program services
- 11% Supporting services
- 4% Occupancy
- 18% Administration

LITTLE KNOWN FACTS ABOUT HAYMARKET CENTER

Because Haymarket Center emphasizes care for the whole person with a comprehensive approach, we provide a wealth of far-reaching interventions, some of which are little-known.

Haymarket Center operates a specialized recovery home program for women involved in sex-trafficking and drugs, referred by the Cook County Sheriff's Office.

In partnership with federally funded researchers, Haymarket Center is piloting a support smart phone app that discreetly delivers recovery support.

Recovery coaching is a simple, cost-effective, and proven life-saving intervention that supports Haymarket Center patients as they return to their families and jobs, reducing the risk of relapse.

Haymarket Center works with the courts in both Cook and Lake Counties so that people with substance use disorders can get treated as patients rather than detainees.



Haymarket Center provides the region's only comprehensive treatment programming for native Polish speakers.

Haymarket Center operates a specialized recovery home program for women involved in sex-trafficking and drugs, referred by the Cook County Sheriff's Office.

As early as 1990s, Haymarket Center was called upon to provide outreach specialists at O'Hare to address shelter and behavioral health issues, preventing these concerns from turning into arrests.

HOPE STARTS HERE

HAYMARKET CENTER BOARD 2017

Lee A. Daniels, *Chair*
Michelle Andreoli, MD
Steven L. Davis
Tanya Davis
Jerry Masterson
Phil O'Connor, PhD
Matt Powers
Chris Robling
Susan Rose, PhD
Joseph Stack
Thomas J. Stack, Jr., CPA

SENIOR LEADERSHIP TEAM

Dan Lustig, PsyD, CAADC, MISA II,
President and Chief Executive Officer
Don Musil,
Executive Vice-President
James Baldwin, CPA,
Chief Financial Officer
Kenyatta Cathey,
Vice President Clinical Services
Jeffrey Collord,
Vice President Operations

HAYMARKET CENTER

932 West Washington
Chicago, Illinois 60607
(312) 226-4357



HAYMARKET CENTER

welcomes patients from all walks of life, provides treatment tailored to individual need, and supports each patient's recovery during their first critical year and beyond. For each patient, Haymarket Center takes the long view that is essential to full recovery.